

SAMPLE BUDGET - WILLOUGHBY GRANTS PROGRAM

EXAMPLE A – SMALL COMMUNITY GRANTS

INCOME		EXPENDITURE	
Willoughby Council Grant (pending)	3500	Materials & Resources x 40 participants	1000
Marketing Flare – in kind marketing (confirmed)	500	Facilitator (10 sessions x \$200)	2000
WayForward (in kind)	1000	Flyers Printing	500
		Marking (in kind)	500
		Admin (in kind)	500
		Youth Mentoring (in kind)	500
TOTAL	5000	TOTAL	5,000

EXAMPLE B – THE CONCOURSE PERFORMING ARTS SUBSIDY

INCOME		EXPENDITURE	
WCC Concourse Subsidy (pending)	4000	Venue Hire & AV Staff	4,000
Australia Council for the Arts (confirmed)	10000	Materials	500
The Willoughby Art Association (in kind)	2100	Marketing	1000
		Flyers	500
		10 Microphones	1330
		Video Camera	500
		Two theatre follow spots	70
		Lighting operator	480
		Jazz Band (2 rehearsals and performances)	5500
		2 Speakers	120
		Facilitator (10 sessions x \$200) (in kind)	2000
		Admin (in kind)	100
TOTAL	16,100	TOTAL	16,100